

PUBLIC MEETING NOTICE
FORT BEND COUNTY EMERGENCY SERVICES DISTRICT NO. 7

Notice is hereby given that **FORT BEND COUNTY EMERGENCY SERVICES DISTRICT NO. 7** will hold a meeting on **July 14, 2026, 11:30 AM** at the **District Fire Station** located at **1834 W Sycamore, Fresno TX 77545**.

The District will consider and act upon the following matters:

1. Call meeting to order and opening prayer.
2. To receive Public Comments.
3. To review and act to approve the Minutes of prior meetings.
4. To propose the District's 2027 Budget. The certified property values are not yet available and the required no new revenue tax rate calculations are not yet available. Therefore, no Taxpayer Impact Statement as required by Government Code §551.043(c)(2) is available at this time.
5. To propose the District's 2026 Tax Rate.
6. To address Truth in Taxation matters, including authorizing publications, setting dates for Public Hearing and dates for adoption of the 2027 Budget and 2026 Tax Rate.
7. To act on financial matters, including financial report, invoices/bills, investments, Investment Policy, financial institutions, required reports, audits, and revisions to budget(s).
8. To review and act on District website and community outreach matters.
9. To receive a report from the Fire Chief, Command Staff, and Administrative Staff regarding Fresno Fire & Rescue operations and activities, to review requests from Fire Department on operational expenses.
10. To review and act on matters related to construction, renovation, repair, maintenance and improvements to District facilities and real property, including engagement of design professionals or engineering services, selection of builders/contractors, acquisition of materials for same, and cooperation with other county entities regarding the development of stations, including action on construction financing.
11. To act on real estate, including sales, purchases, leases, permits, encumbrances, platting, surveying, utilities and acquisition financing.
12. To review and act on the acquisition of equipment and vehicles, including approval of acquisition financing for same and to discuss and act on the disposition of surplus or salvage property pursuant to Texas Health and Safety Code §775.0735.
13. To meet in Closed Session pursuant to Govt. Code §551.071 to consult with legal counsel on litigation, settlements or confidential matters under Texas Bar Rules.
14. To meet in Closed Session pursuant to Govt. Code §551.072 regarding real estate matters.

15. To meet in Closed Session pursuant to Govt. Code §551.074 to discuss personnel matters, including District administrative staff, fire suppression staff, Command Staff and Fire Chief.
16. To meet in Closed Session pursuant to Govt Code §551.0761 to deliberate regarding security devices or security audits.
17. To meet in Closed Session pursuant to Govt Code §551.0761 to deliberate regarding Critical Infrastructure Facility and Cyber Security.
18. To review and act on personnel matters, including District administrative staff, fire suppression staff, Command Staff and Fire Chief, including compensation, benefits, job duties, policies, scheduling, hiring and retention.
19. To review and act on the District's Employee Conduct and Behavior policy.
20. To discuss future agenda items and set future meeting dates.
21. Adjournment.



**FORT BEND COUNTY
EMERGENCY SERVICES DISTRICT NO. 7**

By: _____

JOHN W. PEELER, District Counsel
COVELER & PEELER, P.C.
Two Memorial City Plaza
820 Gessner, Suite 1710
Houston, Texas 77024
Telephone: (713) 984-8222

DRAFT 2027 BUDGET FORT BEND ESD 7 7-8-26

INCOME		
GL CODE	DESCRIPTION- INCOME	
13950	Transfer from Construction	
14310	Penalties & Interest	\$ 55,000.00
14330	Miscellaneous Income	\$ 17,000.00
14350	Maintenance Tax Collections	\$ 4,066,591.41
14355	Debt Service Tax Collection Levee Debt	\$ 657,037.33
14360	Sales Tax Revenue	\$ 3,852,000.00
14370	Interest Earned on Temp. Invest	\$ 150,000.00
14601	Interest Earned on Checking	\$ 600.00
14605	USE OF PRIOR YEAR SURPLUS	
14607	Hosted Training-Credit Card Pymts	
14608	Billing- Recovery Hub Payments Received	\$ 15,000.00
14609	TIFMAS	
	Draw from District Operating Reserve Funds	\$ 89,311.08
	Income Totals	\$ 8,902,539.82

OPERATING		
GL CODE	DESCRIPTION- EXPENSES	
16320	LEGAL FEES	\$ 87,000.00
16330	AUDITING FEES	\$ 21,000.00
16331	TAX ASSESSOR/COLLECTOR FEES	\$ 10,000.00
16340	INSURANCE & SURETY BOND	\$ 300.00
16350	ENGINEERING FEES	\$ -
16370	ELECTION EXPENSE	\$ 2,100.00
16430	BOOKKEEPING FEES	\$ 96,000.00
16450	LEGAL NOTICES & OTHER PUBL	\$ 250.00
16480	DELIVERY EXPENSE* Check Deliveries to Board Mtgs	\$ 6,000.00
16501	APPRAISAL DISTRICT FEES	\$ 45,000.00
16560	MISCELLANEOUS EXPENSE	\$ 1,000.00
16580	BANK SERVICE CHARGE	\$ 1,500.00
16625	ADMINISTRATION	\$ 381,740.00
16630	WAGES/TAXES/BENEFITS	\$ 4,936,670.41
16635	OCCUPATIONAL HEALTH & SAFETY	\$ 171,000.00
16640	TRAINING	\$ 150,000.00
16650	FACILITIES	\$ 166,600.00

OPERATING		
GL CODE	DESCRIPTION- EXPENSES	
16655	INFORMATION TECHNOLOGY	\$ 245,200.00
16660	COMMUNICATIONS	\$ 199,100.00
16665	MEDICAL	\$ 50,000.00
16670	UNIFORMS	\$ 60,750.00
16675	PERSONAL PROTECTIVE EQUIPMENT	\$ 46,000.00
16680	PORTABLE EQUIPMENT	\$ 59,000.00
16685	FLEET OPERATIONS	\$ 225,500.00
16690	COMMUNITY OUTREACH	\$ 35,000.00

16695	EMPLOYEE RECOGNITION	\$	20,000.00
	OPERATING SUBTOTAL	\$	7,016,710.41

TIFMAS/TDEM DEPLOYMENT EXPENSES			
GL CODE	DESCRIPTION- EXPENSES		
GL NEEDED	FLEET		
GL NEEDED	EQUIPMENT		
GL NEEDED	TRAINING		
GL NEEDED	PER DIEM - LODGING		
GL NEEDED	PER DIEM - MEALS		
GL NEEDED	PER DIEM - MILEAGE		
GL NEEDED	TRAVEL		
GL NEEDED	LABOR - BACKFILL OVERTIME		
GL NEEDED	LABOR - DEPLOYMENT OVERTIME		
GL NEEDED	FUEL		
	TIFMAS/TDEM SUBTOTAL	\$	-

ANNUAL IMPROVEMENT PROJECTS			
GL CODE	DESCRIPTION- EXPENSES		
17009	Telehandler Package	\$	184,800.00
17010	FY 27 Rescue/Suppression UTV	\$	85,404.05
	FY 27 Evac Boat	\$	10,000.00
17011	Duty Vehicles	\$	142,088.03
	ANNUAL IMPROVEMENT SUBTOTAL	\$	422,292.08

ANNUAL M&O LOAN PAYMENTS			
GL CODE	DESCRIPTION- EXPENSES		
16230	Unit 50-54 PUMPER PRINCIPAL	\$	-
16235	Unit 50-54 52 PUMPER INTEREST	\$	-
	ANNUAL M & O SUBTOTAL	\$	-

ANNUAL DEBT SERVICES			
GL CODE	DESCRIPTION- EXPENSES		
16200	Unit 50-61 PUMPER PRINCIPAL		\$142,146.02
16210	Unit 50-61 PUMPER INTEREST		\$36,037.30
16240	2022 NEW STATION PRINCIPAL		\$234,591.69
16245	2022 NEW STATION INTEREST		\$125,253.99
16246	2023 LAND PURCHASE PRINCIPAL		\$89,769.80
16247	2023 LAND PURCHASE INTEREST		\$29,238.53
	ANNUAL DEBT SUBTOTAL	\$	657,037.33

CAPITAL		
GL CODE	DESCRIPTION- EXPENSES	
	Transfer to 007-Capt Apparatus Rsv	
	Transfer to 008-Operating Rsv	\$ 350,000.00
	Transfer to 009-Equipment Rsv	\$ 350,000.00
17002	CAPITAL EQUIPMENT (PPE)	\$ 106,500.00
17120	CAPITAL OUTLAY-APPARATUS REPLACEMENT	
17120	CAPITAL OUTLAY-APPARATUS REPLACEMENT	
17012	Support Vehicle	
17130	Capital Replacement/Additional Duty Vehicles	
17140	Wildland Gear PPE	
	CAPITAL SUBTOTAL	\$ 806,500.00

DEBT SERVICE EXPENSE GRAND TOTAL	\$ 657,037.33
EXPENSE GRAND TOTAL	\$ 8,902,539.82
ZERO BALANCE	\$ -